

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	East Nicolaus Joint Union High School
CDS Code:	51 71373 5132758
LEA Contact Information:	Name: Mark Beebe Position: Superintendent/Principal Email: mbeeb@eastnicolaus.k12.ca.us Phone: 5306562255
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$3,368, 863
LCFF Supplemental & Concentration Grants	\$174,418
All Other State Funds	\$837,979
All Local Funds	\$90,979
All federal funds	\$153,298
Total Projected Revenue	\$4,451,119

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$4,058,404
Total Budgeted Expenditures in the LCAP	\$
Total Budgeted Expenditures for High Needs Students in the LCAP	\$
Expenditures not in the LCAP	\$4,058,404

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	-\$174,418
2020-21 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	ENHS continued with textbook adoptions this past year with updating standards based textbooks and curriculum in Math. ENHS makes sure that the current textbooks for ELA and Math have ELD embedded strategies along with teachers using ELD effective strategies in their classrooms. ENHS ensures intervention opportunities are available for at risk students, socioeconomically disadvantaged students, students with exceptional needs, and English learners before school, during the school day, and after school.

<p>The amount budgeted to increase or improve services for high needs students in the 2021-22 LCAP is less than the projected revenue of LCFF supplemental and concentration grants for 2021-22. Provide a brief description of the additional actions the LEA is taking to meet its requirement to improve services for high needs students.</p>	<p>In 2020-2021, East Nicolaus Joint Union High School District's LCAP budgeted \$ for planned actions to increase or improve services for high needs students. East Nicolaus Joint Union High School District estimates that it will actually spend \$ for actions to increase or improve services for high needs students in 2018-19.</p>

LCFF Budget Overview for Parents

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CDS Code: 51 71373 5132758

School Year: 2021-22

LEA contact information:

Mark Beebe

Superintendent/Principal

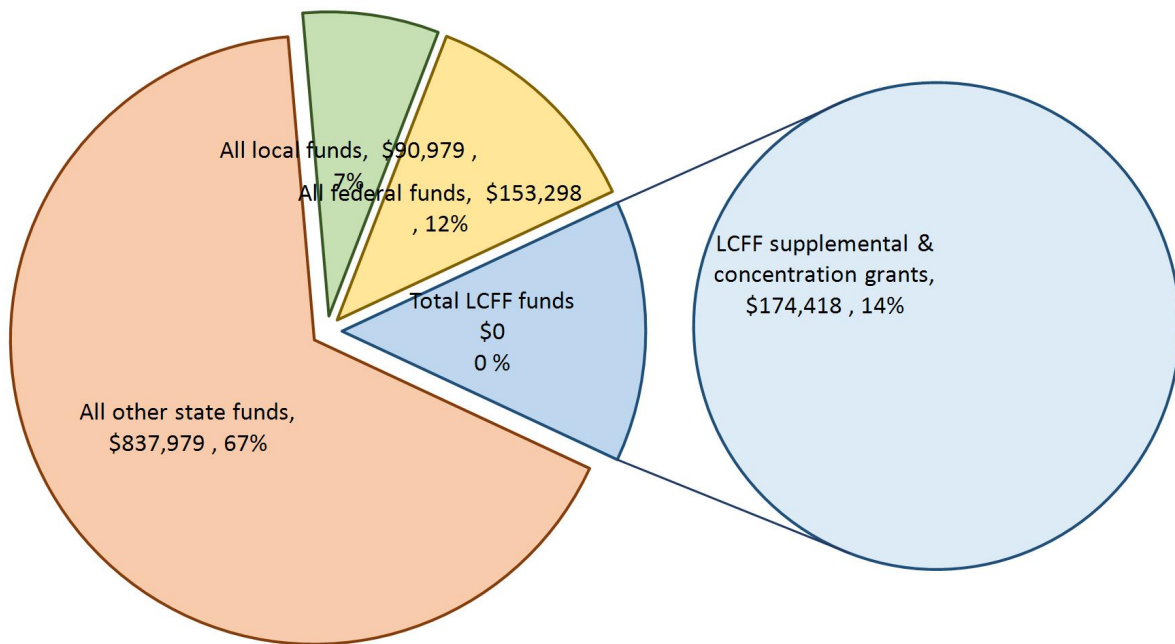
mbeeb@eastnicolaus.k12.ca.us

5306562255

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



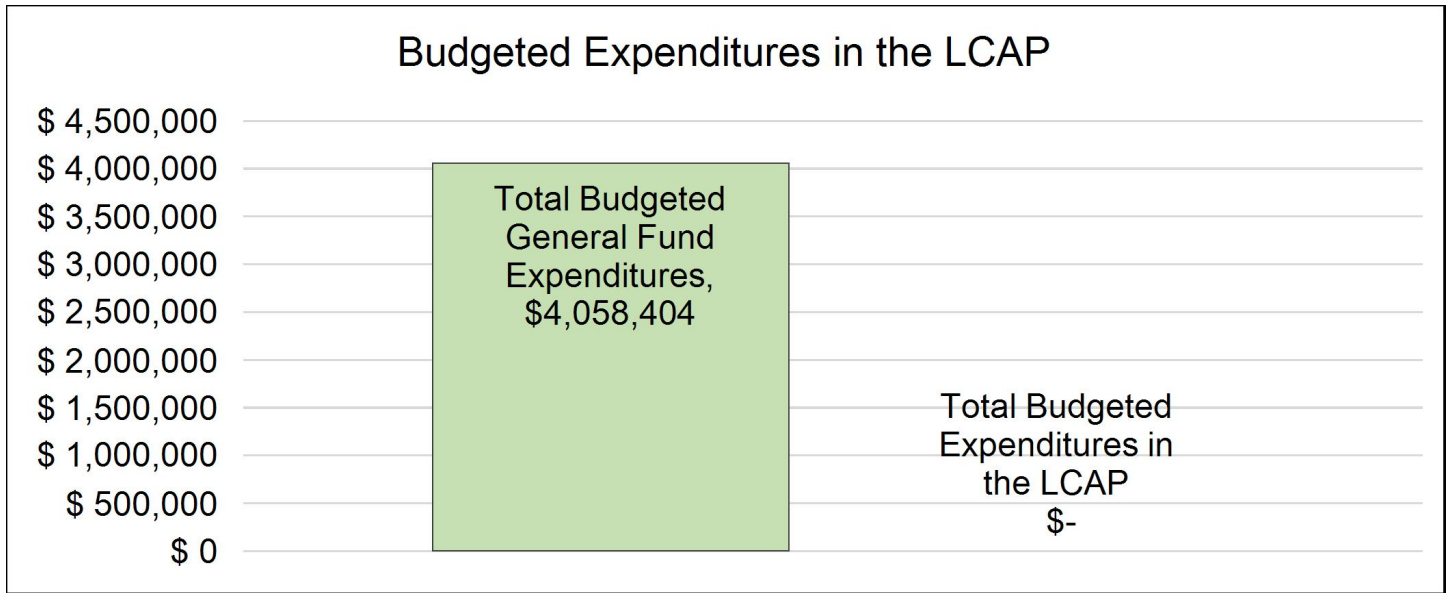
This chart shows the total general purpose revenue East Nicolaus Joint Union High School expects to receive in the coming year from all sources.

The total revenue projected for East Nicolaus Joint Union High School is \$4,451,119, of which \$3,368,863 is Local Control Funding Formula (LCFF), \$837,979 is other state funds, \$90,979 is local funds, and

\$153,298 is federal funds. Of the \$3,368, 863 in LCFF Funds, \$174,418 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much East Nicolaus Joint Union High School plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

East Nicolaus Joint Union High School plans to spend \$4,058,404 for the 2021-22 school year. Of that amount, \$ is tied to actions/services in the LCAP and \$4,058,404 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

ENHS continued with textbook adoptions this past year with updating standards based textbooks and curriculum in Math. ENHS makes sure that the current textbooks for ELA and Math have ELD embedded strategies along with teachers using ELD effective strategies in their classrooms. ENHS ensures intervention opportunities are available for at risk students, socioeconomically disadvantaged students, students with exceptional needs, and English learners before school, during the school day, and after school.

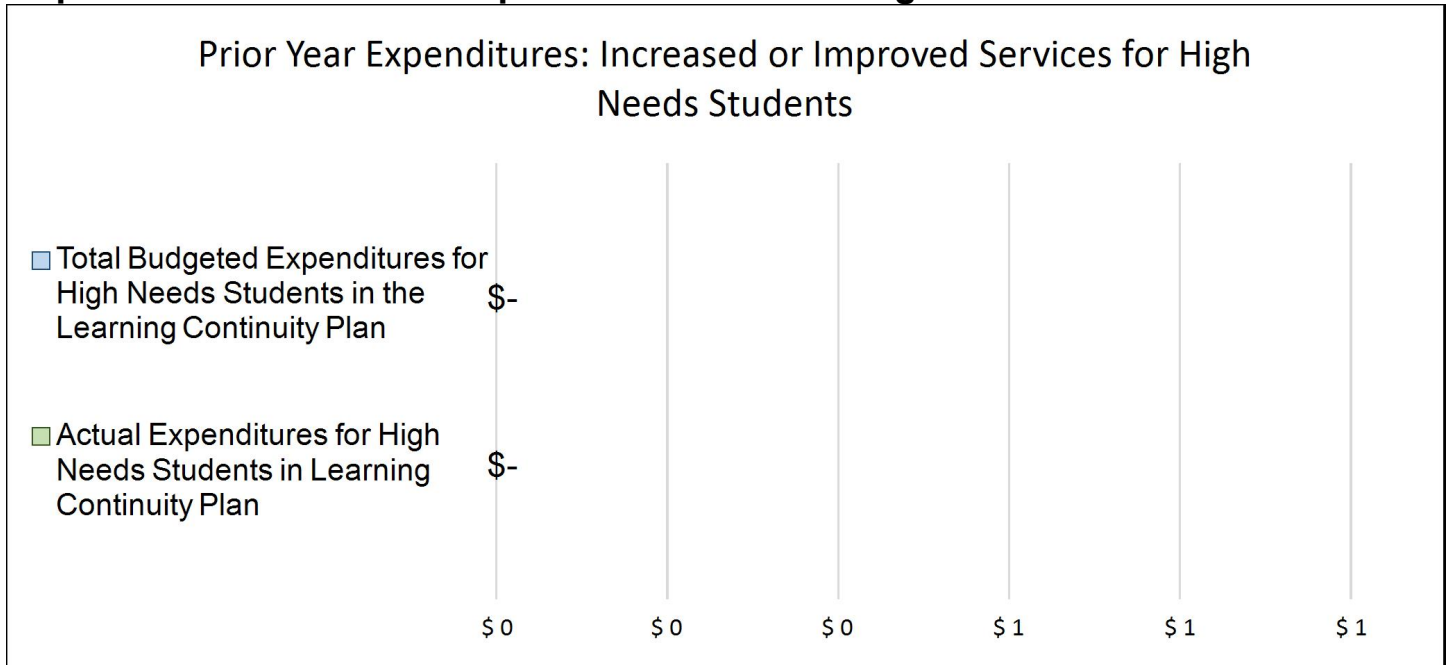
Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, East Nicolaus Joint Union High School is projecting it will receive \$174,418 based on the enrollment of foster youth, English learner, and low-income students. East Nicolaus Joint Union High School must describe how it intends to increase or improve services for high needs students in the LCAP. East Nicolaus Joint Union High School plans to spend \$ towards meeting this requirement, as described in the LCAP.

In 2020-2021, East Nicolaus Joint Union High School District's LCAP budgeted \$ for planned actions to increase or improve services for high needs students. East Nicolaus Joint Union High School District estimates that it will actually spend \$ for actions to increase or improve services for high needs students in 2018-19.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what East Nicolaus Joint Union High School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what East Nicolaus Joint Union High School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, East Nicolaus Joint Union High School's Learning Continuity Plan budgeted \$ for planned actions to increase or improve services for high needs students. East Nicolaus Joint Union High School actually spent \$ for actions to increase or improve services for high needs students in 2020-21.