

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: East Nicolaus Joint Union High School District

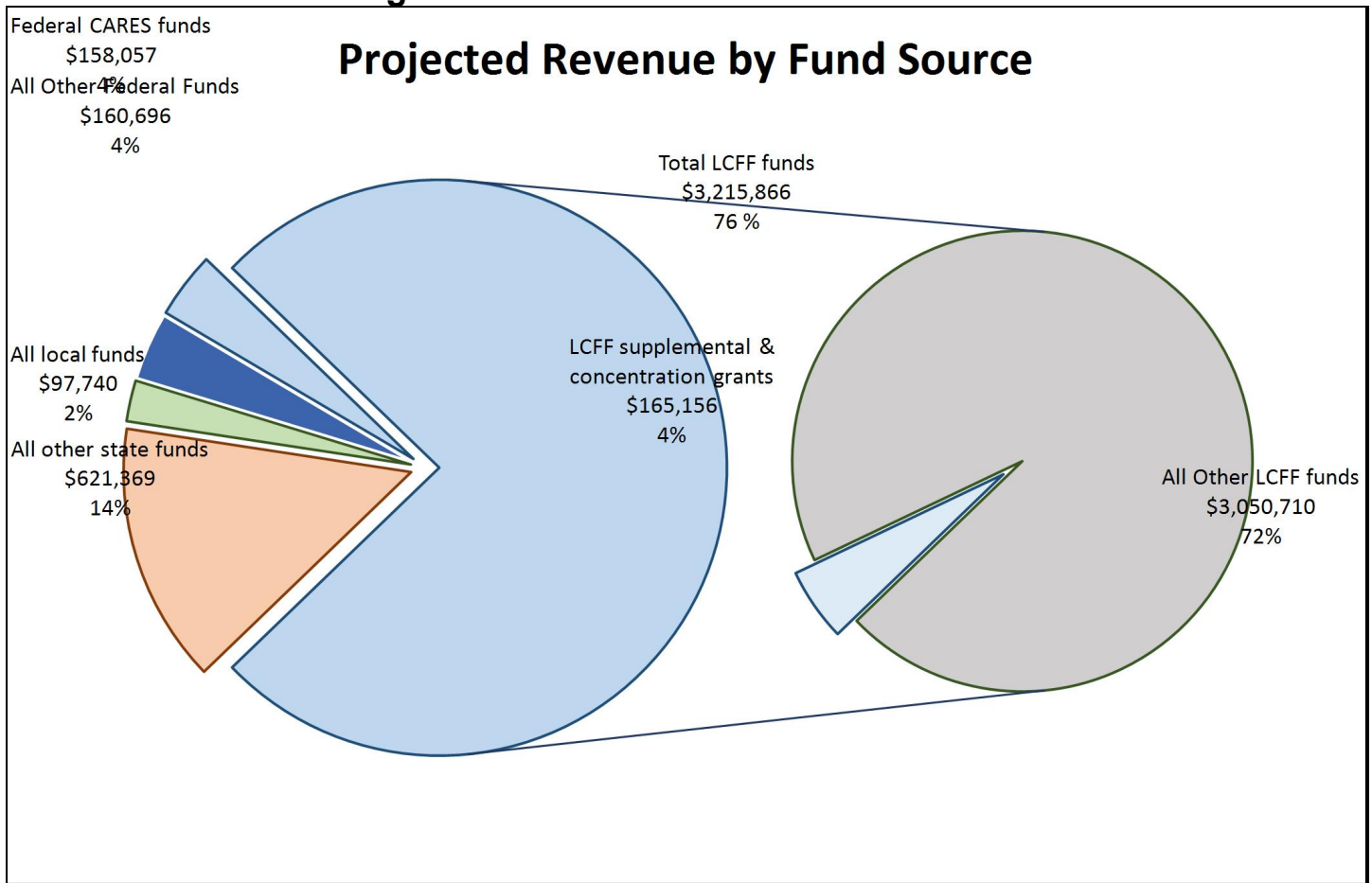
CDS Code: 51 71373 5132758

School Year: 2020-2021

LEA contact information: Mark Beebe, Superintendent/Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

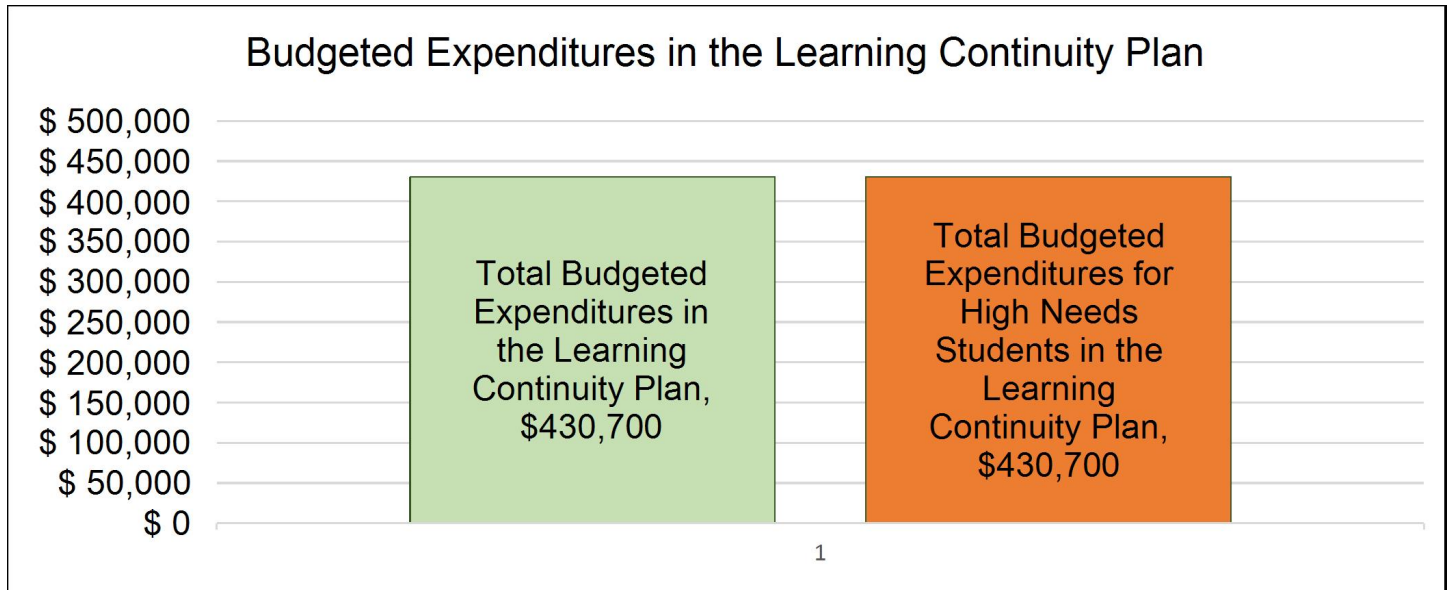


This chart shows the total general purpose revenue East Nicolaus Joint Union High School District expects to receive in the coming year from all sources.

The total revenue projected for East Nicolaus Joint Union High School District is \$4,253,728, of which \$3,215,866 is Local Control Funding Formula (LCFF), \$621,369 is other state funds, \$97,740 is local funds, and \$318,753 is federal funds. Of the \$318,753 in federal funds, \$158,057 are federal CARES Act funds. Of the \$3,215,866 in LCFF Funds, \$165,156 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much East Nicolaus Joint Union High School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

East Nicolaus Joint Union High School District plans to spend \$3,991,283 for the 2020-21 school year. Of that amount, \$430,700 is tied to actions/services in the Learning Continuity Plan and \$3,560,583 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

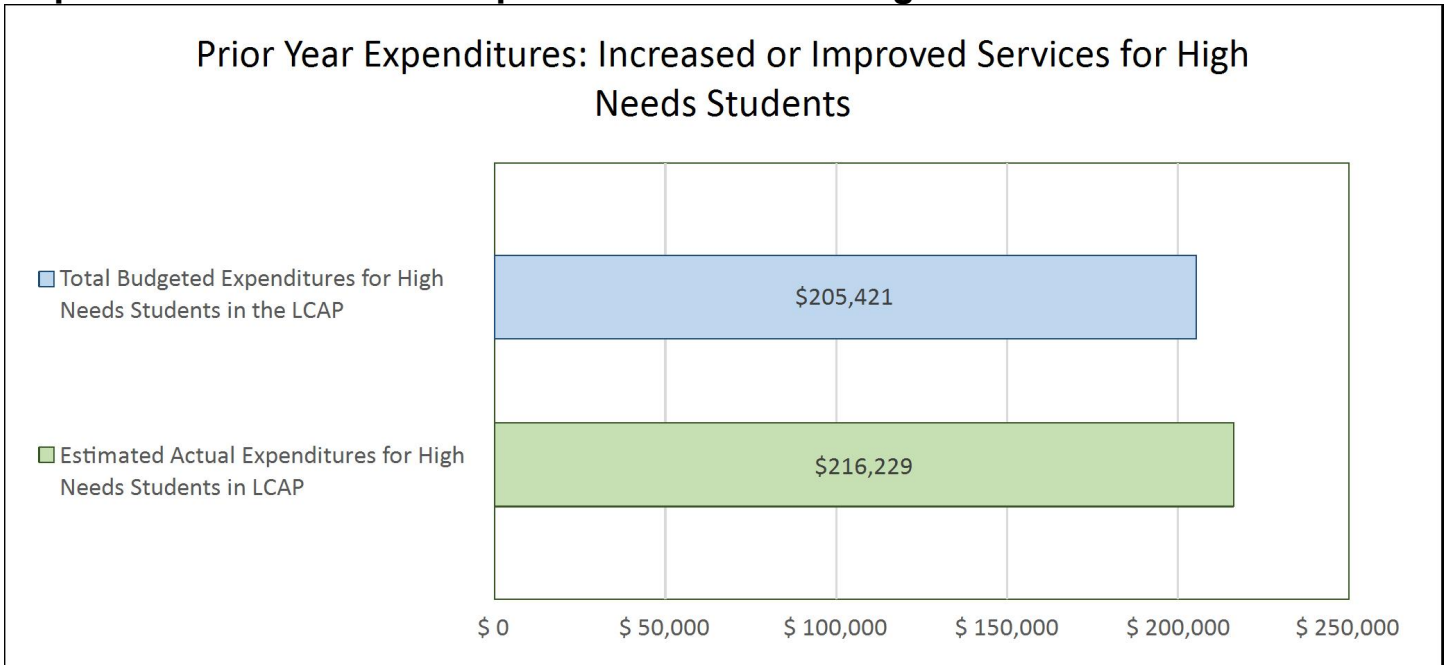
The LCP is all encompassing for our Distance Learning Plan (DL). We may have some expenditures as we balance and blend in-person instruction with DL. However as we will have spent almost the entirety of this year on DL our expenditures are reflected appropriately.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, East Nicolaus Joint Union High School District is projecting it will receive \$165,156 based on the enrollment of foster youth, English learner, and low-income students. East Nicolaus Joint Union High School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. East Nicolaus Joint Union High School District plans to spend \$430,700 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what East Nicolaus Joint Union High School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what East Nicolaus Joint Union High School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, East Nicolaus Joint Union High School District's LCAP budgeted \$205,421 for planned actions to increase or improve services for high needs students. East Nicolaus Joint Union High School District actually spent \$216,229 for actions to increase or improve services for high needs students in 2019-20.