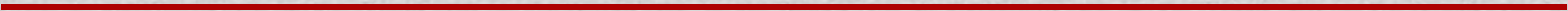


Measure W Review

East Nicolaus High School District

March 9, 2017



“To improve the quality of education with funding that cannot be taken by the State; repair or replace leaky roofs; modernize outdated classrooms, restrooms and school facilities; replace outdated heating, ventilation and air-conditioning systems; make health and safety improvements; and replace temporary portables with permanent classrooms; shall the East Nicolaus High School District issue \$4,000,000 of bonds at legal interest rates, have an independent citizens’ oversight committee and have NO money used for administrative salaries?”

Bond Language

- Repair/Replace Leaky Roofs
- Modernize/renovate outdated classrooms, restrooms, and school facilities
- Repair/Replace outdated heating, ventilation and air-conditioning systems
- Make health and safety improvements
- Increase student access to computers and modern technology
- Restroom Facilities at the Playfields
- Weight Room replacement of portable building
- Deli Shack replacement of portable building
- Shop Buildings replacement of portable buildings
- Computer Lab replacement of portable building
- FFA Classroom replacement of portable building

Project List

Roof Replacement
and Repair

Master Planning

FFA Classroom
Relocation

Restroom
Renovations

Weight Room
Construction

Planning of
Kitchen Remodel

East Nicolaus Joint Union High School District

Fund 21, Bond Fund Standings

Revised 03/07/17

Bond Balance as of 3/7/17	\$1,048,869.06
Envrioplex Retention Billing to be paid	(\$16,518.61)
Remaining Landmark Contract (includes Change Order)	(\$80,238.06)
Remaining IOR Costs	(\$1,000.00)
Estimated Outstanding Consultant Cost	(\$4,500.00)
Estimated Additional DSA fees	(\$1,500.00)
Total Remaining	\$945,112.39

What do we have left?

- Prior design was estimated at around \$700,000.00 for construction, plus soft costs, project would be near \$945,000.00
- Can be remodeled without full tear out, and without structural changes
- Need to demolish Deli Shack for safety, non-compliant and uncertified building

Kitchen Remodel

Plumbing

- Floor drain with air gap
- Three compartment sink
- Hot Water Improvements

Electrical

- Check current outlets, add as needed
- Remove old connections
- Air blowers/Windows

Interior

- Cleaning
- Washable Wall Surface
- Flooring

What has to happen in the Kitchen?



Non Structural
renovations on
scaled down
version



```
graph LR; A[Non Structural renovations on scaled down version] --> B[Can be done with plumbing, electrician, and various contractors]; B --> C[Possible General Contractor for coordination];
```

Can be done with
plumbing,
electrician, and
various contractors

Possible General
Contractor for
coordination

Kitchen Recommendation

Bond Project

- Ramps/Path of Travel should be ADA Compliant
- Looking for quotes from companies on pouring concrete for entry and through dirt area to driveway
- Estimate \$30,000.00

FFA Room Ramp/Walkway

Overhang/Shade Structure over yard area

- \$600,000.00 estimated cost alone
 - Would require bringing all of current shop up to current code (structural, FLS, ADA Compliance)
 - Demolition of Rooms, Roof Supports, etc.
 - Would require all surrounding buildings and areas to be up to current code
 - Certifying surrounding buildings, path of travel, compliant restrooms

Remodel Interior to Better Accommodate Program

Shop Improvements

Improve Interior

- Electrical Upgrades
- New Storage
- Reconfigured layout
- Done with available funds

Shop Recommendations



Constructed projects regulated by DSA are required to be certified as to the safety of design and construction pursuant to Education Code Sections 17280-17316 and 81130-81147.

Ensuring projects are certified is critical because:

- Certification provides a method to report the safety of school construction.
- School board members may be personally liable for projects until certified.
- DSA will be unable to approve new proposed projects associated with uncertified construction (see DSA IR A-20 for in-depth discussion).

Non-Certified Buildings

Review
difference
in multiple
contractors
or general
contractor

Kitchen

Work with
staff and
County
further on
required
additions

Get quotes
from
contractors
in order to
estimate
cost and
timeframe

FFA Entry

Will gather
complete
listing of
items
needed

Review
electrical
needs

Engage
electrician
for quote

Shop Remodel

Next Steps
