LCAP Overview...

Ensuring our students' receive the best educational experience we can provide at ENHS.

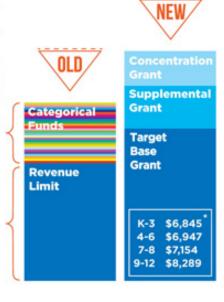
In 2013, the state restructured its formula for determining how much money school districts receive. This new funding formula, known as the Local Control Funding Formula (LCFF), also determines the amount of money school districts receive from the State. LCFF also:

- Shifts spending decisions from the State to the District.
- Provides extra funding for students with greater challenges.
- Gives the District more flexibility for how to spend its money to improve our schools.

HOW IT WORKS

Districts used to receive money through categorical funds that could only be spent on specific programs. There were over 40 of these categorical programs, the majority of which have been eliminated under LCFF.

The rest of the money, called the **revenue limit**, was given out using a complicated and outdated formula. The calculation was different for each district, and did not take the needs of students into account. Districts could use these funds at their discretion.



TARGET BASE GRANT

The LCFF establishes uniform per-student base grants, with different rates for different grade spans. These differences are intended to recognize the higher costs of education at higher grade levels.

SUPPLEMENTAL GRANT

The LCFF acknowledges that English learner, low-income, and foster youth (EL/LI/FY) students have greater needs that require more resources to address. For each EL/LI/FY student, districts receive an additional 20% of the adjusted base rate per student.

CONCENTRATION GRANT

On top of the supplemental grant, districts that have a high proportion (over 55%) of EL/LI/FY students receive an additional 50% of the adjusted base rate per student for each student above 55% of enrollment.

In order to hold districts accountable to their budget and improvement goals, each district must draft and adopt a Local Control Accountability Plan (LCAP). East Nicolaus High School's LCAP needs to demonstrate how our budget will be utilized in order to achieve our goals. To help each district identify its goals, the state has created eight specific areas to ensure all students within the district succeed.

Your input is valuable please attend a LCAP Workshop or contact District Administration at kvillalobos@eastnicolaus.k12.ca.us.